



WARREN YAZOO BEHAVIORAL HEALTH

COMMUNITY-FOCUSED, COMPASSIONATE CARE SINCE 1975



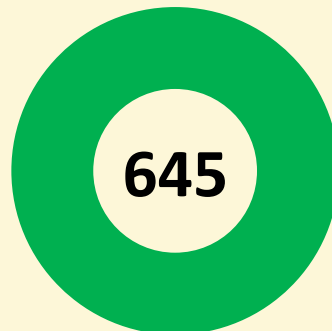
Annual Report 2017 OUTCOME MEASURES



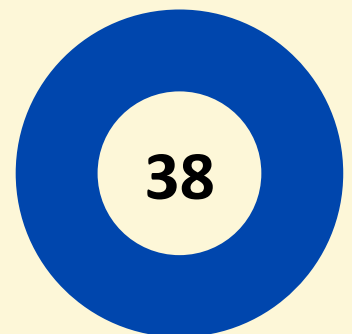
Number of children/youth served



Number of adults with SMI served



Number of Emergency/Crisis Calls/Contacts



Number of adults treated for Opioid Use

Professional Providers & Direct Service Staff

- Board Certified MD & NP...5
- LPN & RN6
- Master's Level.....48
- Bachelor's Level.....24
- Mental Health Workers...13

STAFF

129 FT

47 PT

Adults with Serious Mental Illness

Diagnosis by age

- 18—22133
- 22 to 60.....1831
- 60 and older....337

(Regionwide data)

MOBILE CRISIS RESPONSE TEAM

Program Indicator: increase collaboration with local Emergency Departments and with local law enforcement to decrease overutilization, improve outcomes, and demonstrate cost savings across systems.

The Crisis Response Team is able to meet clients where they are, providing proactive support to clients going into crisis and necessary follow-up supports after the initial crisis contact.

Total # of Emergency Calls/Contact.....	823
# of Call between 5pm and 8am.....	153
# of Call Requiring face to face response.....	639
# Made in Conjunction with Law Enforcement.....	97
# of Individuals not already receiving services.....	218
# of individuals scheduled for follow-up/intake.....	221
# of Calls which the individual has Medicaid.....	247

2017 FAST FACTS

- 59** Individuals were served in the PACT program, only one required admission to Mississippi State Hospital
- 2145** Individuals with serious mental illness received services
- 228** Adults were served who had a dual diagnosis of mental illness and substance use disorder
- 1472** Children were served who had a diagnosis of mental illness/emotional disturbance

SERVICES PROVIDED FOR WHICH THERE WAS NO REIMBURSEMENT TO THE AGENCY

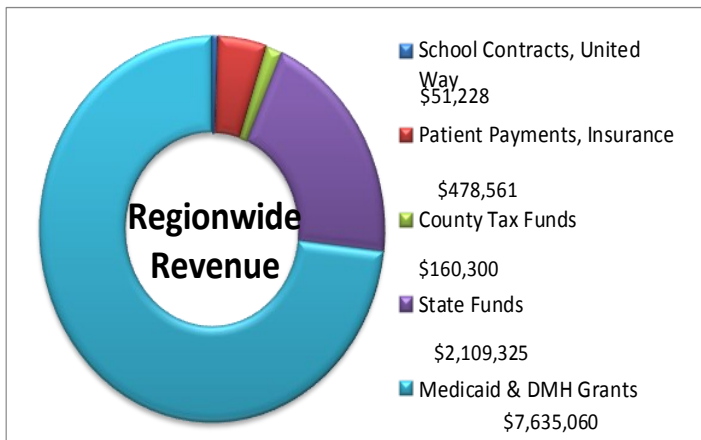
ADULT SERVICES—\$273,143

CHILDREN SERVICES--\$138,082

TOTAL PROGRAM BUDGET—OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

\$10,434,474

REVENUE



EXPENDITURES

